Institution: University of South Florida-Main Campus (137351)
User ID: P1373511

Overviek

:]bUbWY`C jYf j]Yk

D i fdcgY
The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

There are a few minor additions to the 2018-19 collection.
- For GASB institutions, guidance has been added to Part D and Part C to accommodate implementation of GASB Statements 74/75. Please carefully review FAQ #21 and the specified parts' instructions.

- For FASB not-for-profit institutions, a crosswalk has been developed to provide guidance for FASB Accounting Standard Update 2016-14, Not-for-profit Entities (Topic 950): Presentation of Financial Statements of Not-for-profit Entities.

FYgc i fWYg.
To download the survey materials for this component: Survey Materials

Finance - Public Institutions' Reporting Standard

FYdcfh]b[ˈGhUbXUfX
D`YUgYˈ]bX]WUhYˈkˈ]W\ˈfYdcfh]b[ˈghUbXUfXgˈUfYˈigYXˈhcˈdfYdUfYˈmcifˈZ]bUbW]U`ˈghUhYaYbhg.
⦿ GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
◯ FASB (Financial Accounting Standards Board)
D`YUgYˈWcbgi`hˈmcifˈVig]bYggˈcZZ]WYfˈZcfˈh\YˈWcffYWhˈfYgdcbgYˈVYZcfYˈgUj]b[ˈh\]gˈgWfYYb"ˈYour response to this question will determine the forms you will receive for reporting finance data.

Institution: University of South Florida-Main Campus (137351)
User ID: P1373511

Finance - Public Institutions Using GASB Standards

; YbYfU`ˋ=bŽcfaUh]cb
; 5G6!FYdcfh]b[ˋ=bgh]hih]cbgˋflU`][bYXˋŽcfaŁ

To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS). Please refer to the instructions specific to each screen of the survey for details and references.

%"ˋ:]gWU`ˋMYUfˋ7U`YbXUf

H\]gˋfYdcfhˋWcjYfgˋŽ]bUbW]U`ˋUWh]j]h]YgˋŽcfˋh\Yˋ%&!acbh\ˋŽ]gWU`ˋmYUf. (The fiscal year reported should be the most recent fiscal year ending before October 1, 2018.)

Beginning: month/year (MMYYYY)	Month: 7	Year: 2017
And ending: month/year (MMYYYY)	Month: 6	Year: 2018

&"ˋ5iX]hˋCd]b]cb

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- ⦿ Unqualified
- ○ 🛈 Qualified (Explain in box below)
- ○ Don't know OR in progress (Explain in box below)

'"ˋFYdcfh]b[ˋAcXY`

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- ⦿ Business-type activities
- ○ Governmental Activities
- ○ Governmental Activities with Business-Type Activities

("ˋ=bhYfWc``Y[]UhYˋ5h\`Yh]Wg

If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- ⦿ Auxiliary enterprises
- ○ Student services
- ○ Does not participate in intercollegiate athletics
- ○ Other (specify in box below)

)"ˋ9bXckaYbhˋ5ggYhg

Does this institution or any of its foundations or other affiliated organizations own <u>endowment assets</u> ?

- ○ No
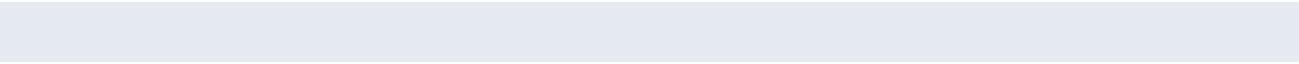- ⦿ Yes - (report endowment assets)

***"ˋDYbg]cb**

Does your institution include pension liabilities, expenses, and/or deferrals for one or more defined benefit pension plans in its General Purpose Financial Statements?

- ○ No
- ⦿ 🛈 Yes

MciˋaUmˋigYˋh\Yˋgd UWYˋVY`ckˋhcˋdfcj]XYˋWcbhYlhˋŽcfˋh\YˋXUhUˋmciˋ vYˋfYdcfhYXˋUVcjY"

Line no.

Part A - Statement of Net Position Page 2

Line No.	Description	Ending balance	Prior year Ending balance
	7Ud]ħU``5ggYħg		
21	Land and land improvements	16,131,060	`,ž*+-ž,$$
22	Infrastructure	59,497,988	`)-ž'&,ž)&$
23	Buildings	1,124,451,651	`%ž$()ž()%ž--,
32	Equipment, including art and library collections	223,677,578	`&$%ž+$,ž-%'
27	_____		

Part E - Scholarships and Fellowships

@]bY Bc"	GW\c`Ufg\]dg`UbX`:Y`ckg\]dg	7iffYbh`mYUf Uacibh	Df]cf`mYUf Uacibh
01	Pell grants (federal)	64,124,494	`)$ž*&)ž(($
02	Other federal grants (Do NOT include FDSL amounts)		

Part B - Revenues b   Source (1)

Part B - Revenues b   Source (2)

@]bY Bc"	GcifWY`cZ`Z ibXg	7iffYbh`mYUf Uacibh	Df]cf`mYUf Uacibh
	BcbcdYfUh]b[`FYjYbiYg		
10	Federal appropriations		`$
11	State appropriations	372,736,956	`'($ž&)(ž*$,
12	Local appropriations, education district taxes, and similar support		`$
	Grants-nonoperating		
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	67,217,812	`)'ž(,)ž&))
14	State nonoperating grants	49,398,467	`&)ž+,'ž$*,
15	Local government nonoperating grants		`$
16	Gifts, including contributions from affiliated organizations	20,403,200	`&&ž'($ž(&(
17	Investment income	17,230,095	`%+ž%%,ž('%
18	Other nonoperating revenues 7J=[B19-(B10+...+B17)]	2,293,200	`*ž$&-ž*-+
19	Total nonoperating revenues	529,279,730	`(*)ž$%%ž(,'
27	Total operating and nonoperating revenues 7J=[B19+B09]	1,354,875,344	

Part B - Revenues b Source (3)

Part C-1 - E penses b Functional Classification

Part M - Pension Information

Part H - Details of Endokment Assets

	:]gWU`MYUf.`>i`m`%ż`&$%+`!`>ibY`'$ż`&$%,		
@]bY Bc"	JU`iY`cŽ`9bXck a Ybh`5ggYhg	AUf_Yh JU`iY	Df]cf`MYUf 5 a c i bhg
	Include not only endowment assets held by the institution, but any assets held by private foundations affiliated with the institution.		

Part J - Revenue Data for the Census Bureau

Part K - E penditure Data for the Census Bureau

Part L - Debt and Assets for Census Bureau, page 1

:]gWU`MYUf.`>i`m`%ż`&$%+`!`>ibY`'$ż`&$%,

8YVh

Part L - Debt and Assets for Census Bureau, page 2

:]gWU`MYUf.`>i`m`%ż`&$%+`!`>i bY`'$ż`&$%,	
5ggYhg	
Category	Amount
07 Total cash and security assets held at end of fiscal year in sinking or debt service funds	1,753,532
08 Total cash and security assets held at end of fiscal year in bond funds	
09 Total cash and security assets held at end of fiscal year in all other funds	734,399,858

Mc i ˙a Um˙i gY˙h\Y˙gdUWY˙VY`c k ˙hc˙dfc j]XY˙WcbhY I h˙Zcf˙h\Y˙XUhU˙mc i fi jY˙fYdcfhYX˙UVc jY"

Prepared b

The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data. The Keyholder will be copied on all email correspondence to other preparers.

The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS. Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.

Thank you for your assistance.

H\]g˙gif jYmˉWc adcbYbhˉkUg˙dfYdUfYX˙Vm.

○	Keyholder	○	SFA Contact	○	HR Contact
◉	Finance Contact	○	Academic Library Contact	○	Other

Name: Trevor Heidel
Email: theidel@usf.edu

<ckˉaUbm˙ghUZZˉZfca ˉmcif˙]bgh]h ih]cbˉcb`mˉkYfY˙]bjc`jYXˉ]b˙h\YˉXUhUˉWc``YWh]cbˉUbX˙fYdcfh]b[˙dfcWYgg˙cZˉh\]g gif jYmˉWc adcbYbh3

2.00 Number of Staff (including yourself)

<ckˉaUbm˙\cifg˙X]X˙mci ˉUbX˙ch\Yfg˙Zfca ˉmcif˙]bgh]h ih]cbˉcb`mˉgdYbX˙cbˉYUW\ˉcZˉh\Y˙ghYdg˙VYˉckˉk\Yb fYgdcbX]b[˙b[ˉhc˙h\]g˙gif jYmˉWc adcbYbh3

Ò¢&|˘å^Ác@^Á@[˘¦•Á•]^}cÁ&[||^&cã} *Áåæcæ Á~[¦Á•cæc^Áæ}åÁ[c@^¦Á¦^][¦cã} *Á]˘¦¦[•^•È

GhUZZˉaYa VYf	7c``YWh]b[˙8UhU BYYXYX	FYj]g]b[˙8UhUˉhc˙AUhW\ ˉ=D98G˙FYei]fYaYbhg	9bhYf]b[˙8UhU	FYj]g]b[˙UbX @cW_]b[˙8UhU
Mci f˙cZZ]WY	200.00 hours	40.00 hours	8.00 hours	1.00 hours
Ch\Yf˙cZZ]WYg	hours	hours	hours	hours

Summar

Finance Surve Summar

=D98G `Wc``YWhg `]a dcfhUbh `]bZcfa Uh]cb `fY[UfX]b[ `mci f `]bgh]h h]cb" `5``XUhU `fYdcfhYX `]b `=D98G

_____

Summar

Finance Surve Summar

=D98G `Wc``YWhg `]a dcfhUbh `]bZcfa Uh]cb `fY[UfX]b[ `mci f `]bgh]h h]cb" `5``XUhU `fYdcfhYX `]b `=D98G

FTE Enrollment	37,486

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or contact hours). All doctoral degree students are reported as graduate students.