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Human Resources Overview

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Does your institution have any part-time staff?
If you answer $ < H V$ to this question, you will be provided the screens to report part-time staff.
O No
Does your institution have graduate assistants?
If you answer < H V to this question, you will be provided the screens to report graduate assistants.
ONO
⊙ ^{Yes}
Does your institution have 15 or more <u>full-time</u> staff?
ΟΝο
Does your institution have a tenure system?

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Number of Full-time Instructional Staff

With Faculty Status

Not on Tenure Track - Multi-Year Contract

As of November 1, 2019

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

•Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

Men		۸۵	ademic Rar	ok.		No academic
Gender and race/ethnicity		Accession				
		Associate	Assistant			rank
	Professors	protessors	professors	Instructors	Lecturers	

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DUfh`5%`!`:i``!h]aY`=bghfiWh]cbU``GhUZZ`Vm`5WUXYa]WFUb_`UbX`HYbifY`GhUhig`! =bXYZ]b]hY`XifUh]cb`WcbhfUWh

DUfh'5%'!': i``!h]a Y'=bghfi Wh]cbU``GhUZZ'!'K]h\ci h': UW'`hm`GhUhi g Number of <u>Full-time Instructional Staff</u>

Without Faculty Status

As of November 1, 2019

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

•Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

Men

Race/ethnicity	Without Faculty Status
Nonresident alien	0
Hispanic/Latino	0
American Indian or Alaska Native	0
Asian	0
Black or African American	0
Native Hawaiian or Other Pacific Islander	0
White	0
Two or more races	0
Race and ethnicity unknown	0
Total men	0

Women	
Race/ethnicity	Without Faculty Status
Nonresident alien	0
Hispanic/Latino	0
American Indian or Alaska Native	0
Asian	0
Black or African American	0
Native Hawaiian or Other Pacific Islander	0
White	0
Two or more races	0
Race and ethnicity unknown	0
Total women	0
Total (men+women)	0

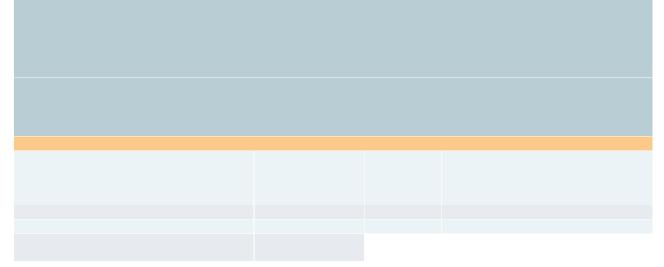
Total from prior year

DUfh 5' !: i ``!h]a Y =b ghfi Wh]c b U` GhUZZ ! Hc hU`g Total number of Full-time Instructional Staff

As of N	ovember 1, 2019		
Race/ethnicity	Total men	Total women	Total (men+women)
Nonresident alien	6	0	6
Hispanic/Latino	3	0	3
American Indian or Alaska Native	0	0	0
Asian	3	6	9
Black or African American	1	2	3
Native Hawaiian or Other Pacific Islander	0	0	0
White	33	34	67
Two or more races	1	1	2
Race and ethnicity unknown	0	0	0
Total	47	43	90
Total from prior year			93

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DUfh'6%'!': i``!h]a Y`Bcb!]bghfi Wh]cbU``GhUZZ'Vm'CWW'dUh]cbU``7UhY[cfm Number of <u>Full-time</u> Non-instructional Staff

by Occupational Category

As of November 1, 2019

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

Men

Race/ethnicity	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19- 0000	Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	Healthcare Practitioners and Technical Occupations 29-0000
Nonresident alien	0	0	0	0	0
Hispanic/Latino	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Asian	1	0	0	0	0
Black or African American	0	1	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
White	11	3	5	5	0
Two or more races	1	0	1	0	0
<u>Race and</u> ethnicity unknown	0	0	1	0	0
Total men	13	4	7	5	0

Women

women					
Race/ethnicity	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19- 0000	<u>Community, Social Service,</u> <u>Legal, Arts, Design,</u> <u>Entertainment, Sports, and</u> <u>Media Occupations</u> 21-0000 + 23-0000 + 27-0000	Healthcare Practitioners and Technical Occupations 29-0000
Nonresident alien	0	0	0	0	0
Hispanic/Latino	0	1	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Asian	0	2	0	0	0
Black or African American	0	1	0	1	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
White	6	10	2	7	0
Two or more races	0	1	0	0	0
Race and ethnicity unknown	0	0	0	0	0
Total women	6	15	2	8	0
Total (men+women)	19	19	9	13	0
Total from prior year	18	19	7	11	

Race and ethnicity unknown						
Total women	0	0	22	1	0	111
Total	1	0	29	1	0	203
(men+women)						
Total from prior	1		28	1		201
year						

Institution: University of South Florida-Sarasota-Manatee (451671) User ID: P4516712						
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		nber of <u>Full-ti</u>				
	For C	alculation of	Total Numbe	er of Month	IS	
		Annual S	alary, 2019-	20		
•Report the number of inst	ructional staff ba	sed on the nur	nber of mont	hs to be wo	rked	
•Months reported should c	orrespond with t	he number of r	nonths that s	taff worked	(which ma	y differ from the number of
months over which they a	re paid)					
Include ONLY full-time ins	structional staff					
Include instructional staff	Z L W K faculty	status and ZL	WKRXW	faculty statu	IS	
Include instructional staff	regardless of ter	ure status				
Gender and academic						
rank						

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Salary Outlays

for Full-time Instructional Staff

Annual Salary Outlays, 2019-20

•Report the TOTAL ANNUAL salary outlays for the full-time instructional staff reported in the 12 months, 11 months, 10

months, and 9 months columns on the previous screen, Part G1 - Salaries Worksheet

•Using the TOTAL ANNUAL salary outlays data provided, the system will calculate the Equated 9 months by academic rank and gender.

Gender and academic	Total staff for salary	Salary Outlays					
rank	reporting (from Part G, screen 1)	12 months	11 months	10 months		Equated 9 months	
Men							
Professors	7	0	0	0	1,043,171	1,043,171	
Associate professors	9	0	0	0	973,229	973,229	
Assistant professors	7	0	0	0	541,364	. 541,364	
Instructors	22	393,929	0	0	1,117,029	1,412,476	
Lecturers	0	0	0	0	C	0	
No academic rank	0	0	0	0	C	0	
Total men	45	393,929	0	0	3,674,793	3,970,240	
Women							
Professors	6	0	0	0	651,288	651,288	
Associate professors	9	98,774	0	0	818,899	892,980	
Assistant professors	7	0	0	0	506,907	506,907	
Instructors	21	276,575	0	0	1,105,460	1,312,891	
Lecturers	0	0	0	0	C	0	
No academic rank	0	0	0	0	C	0	
Total women	43	375,349	0	0	3,082,554	3,364,066	
Total (men + women)	88	769,278	0	0	6,757,347	7,334,306	
		, -	-	-	, - ,-	, ,	

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for Full-time Instructional Staff

	Annual Avera	ge Salaries, 201	9-20	
Gender and academic	Total staff for salary reporting		Annual Average Salarie	S
rank	(from Part G, screen 1)	12 months 11 m	onths10 months9 months	Equated 9 months
Men				
Professors	7		149,024	149,024
Associate professors	9		108,137	108,137
Assistant professors	7		77,338	77,338
Instructors	22	78,786	65,708	64,203
Lecturers	C			
No academic rank	0			
Total men	45	78,786	91,870	88,228
Women				
Professors	6		108,548	108,548
Associate professors	g	98,774	102,362	99,220
Assistant professors	7		72,415	72,415
Instructors	21	69,144	65,027	62,519
Lecturers	C			
No academic rank	C			
Total women	43	75,070	81,120	78,234
Total (men+women)	88	76,928	86.633	83,344
		. 0,020	00,000	00,011

DUfh'; ('!'GU`Ufm'Cih`Umg'Zcf`Bcb!]bghfiWh]cbU``GhUZZ Salary Outlays

for Full-time Non-instructional Staff

Annual Salary Outlays, 2019-20

Annual Salary Outlays, 2019-20							
Occupational category	Number of full-time staff (carried forward from the Part B - FT, non-instructional staff screens)	Total annual salary outlays					
Research staff	0	0					
Public Service staff	0	0					
Library and Student and Academic Affairs and Other Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000		1,081,312					
Management Occupations 11-0000	19	2,731,385					
Business and Financial Operations Occupations 13-0000	19	1,099,949					
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000	9	463,030					
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	13	655,236					
Healthcare Practitioners and Technical Occupations 29-0000	0	0					
<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	1	32,125					
Sales and Related Occupations 41-0000	0	0					
Office and Administrative Support Occupations 43-0000	29	1,105,840					
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000	1	1 70,940					
Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000	0	0					

DUfh'8 '! DUfh!h]a Y`GhUZZ'Vm'CWW/dUh]cbU``7UhY[cfm Number of <u>Part-time Staff</u>

As of November 1, 2019

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

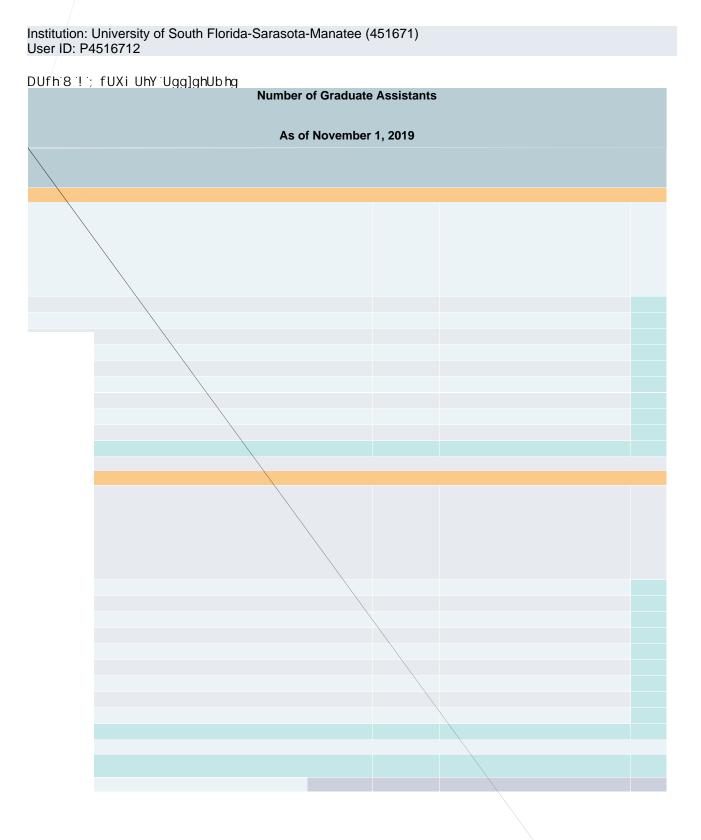
•Report race for non-Hispanic/Latino individuals only

Men					
Race/ethnicity	Management	Business and	Computer, Engineering,	Community, Social Service,	Healthcare
· · · · · · · · · · · · · · · · · · ·	Occupations	Business and Financial	Computer, Engineering, and Science Occupations	Legal, Arts, Design,	Healthcare Practitioners
	11-0000	Operations	15-0000 + 17-0000 + 19-	Entertainment, Sports, and	and Technical
		Occupations	0000	Media Occupations	Occupations
		Occupations 13-0000		Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	Occupations 29-0000
Nonresident	0	0	0	0	
alien					

Institution: University of South Florida-Sarasota-Manatee (451671)	
User ID: P4516712	

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Institution: University of South Florida-Sarasota-Manatee (451671)
User ID: P4516712	

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	Number of <u>Part-time Staff</u>							

23-0000, 27-0000, 25-4000, 25-4010, 25-4020, 25-4030, 25-4020, 25-4030,	
25-2000, 25-3000, 25-9000,	
29-0000	
Total	76

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Race and ethnicity unknown Total women	0	0	5	0	0	14
Total (men+women)	0	0	7	0	0	25

<i a Ub FYgci fWg Gi fj Ym 9j U`i Uh]cb Were any staff members difficult to categorize? If so, please explain in the box below.

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The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data. The Keyholder will be copied on all email correspondence to other preparers. The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS. Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System. Thank you for your assistance.

,,					
This survey compon		by:			
0	Keyholder	0	SFA Contact	0	HR Contact
0	Finance Contact	0	Academic Library Conta	ct O	Other
Name					
Email					
How many staff from survey component?	your institution or	nly were in	volved in the data colle	ection and reportin	g process of this
	Number of Staff (ind	cluding you	rself)		
How many hours did responding to this se			stitution only spend on	each of the steps	below when
Exclude the hours spe	ent collecting data fo	r state and	other reporting purposes	5.	
Staff member	Collecting Data Needed	Revis	sing Data to Match		

Number of staff by employment status a Fall 2019	and occupational category:	
Production, Transportation, and Material Moving Occupations SOC 51-0000 + 53-0000	0	0