

3.7.7 Tab 7: Project Summary



WAAWN Inc. Workplan Timeline

Ge... and #1... establish a network of stakeholders and service providers who can collectively contribute to entry and reentry into the workforce & dependent systems by increasing their health resources plus...
 arrangement of a budget act...

#	Task Description	Months												Milestones	
		Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June		
1.1.1	The execution of an agreement with BBCBC to allow administrative staff to use assessment & screening tools. Responsible: WAAWN Inc. & BBCBC, Inc.														A meeting will take place within the first 30 days of notification of award.
1.1.2	The execution of a providers agreement with BBCBC to provide resources for eligible population.														A meeting will take place within the first 30 days of notification of award.
1.1.3	The execution of Sub-Contracts & Memorandums of Understanding with various providers including Paragon Intervention Services, Georgia Montessori & other educational services. Responsible: WAAWN Inc. & The LIFE Group LLC														A meeting will take place within the first 30 days of notification.
1.2.1	Develop the information system to track the aforementioned data elements. Responsible: WAAWN, Inc.		X	X	X										Develop the information CRM system to track the aforementioned data elements within 90 days execution of program.
1.2.2	Develop performance measure collection process with data team.														
1.3.1	The implementation of a grant agreement. Responsible: WAAWN, Inc.														The implementation of a grant agreement within 90 days of execution of a grant agreement.
1.3.2	Hire Program Assistant														Program Assistant hired within 30 days of program start date.
1.3.3	The implementation of a grant process for program start.														The implementation of a grant process for program start.
1.3.4	Submit a signed master of services to the SAC Steering Committee.														Submit within 30 days of execution of a grant agreement.
1.3.5	Routing quarterly with BSCG will occur monthly to update data elements tracked by WAAWN.														A routine meeting will occur to update data elements tracked by WAAWN.
1.3.6	To expand to include new providers and services.														

1.3.7	Provide VoC provider training to kick-off program referrals.		
1.3.8	Implement and evaluate VoC based programming onsite with selected village participants.		
1.3.9	Develop an action plan to create and service on-site to serve program participants.		Within 90 days of execution of grant agreement
1.3.10	Implement a plan to engage participants.		
1.3.11	Implement a plan for coordination of care services.		Within 90 days of execution of grant agreement
1.3.12	VoC will work from and provide recommendations to BSCC to develop a standard for care.		Within 90 days of execution of grant agreement

Goal #2 expand the village program and increase service providers and key stakeholders

Key Activities and Milestones

#	Task Description	Monthly	Milestones
2.1.1	The VoC administrative personnel, BSCC and stakeholders will participate in VoC meetings.		VoC Staff, Providers as well as stakeholders will participate in monthly meetings.
2.1.2	VoC providers will deliver reports to BSCC, VoC Steering Committee, and all VoC stakeholders.		Improving record keeping
2.1.3	VoC administrative personnel will submit committee recommendations and ensure program adjustments.		
2.2.1	The VoC administrative personnel facilitate meetings to review		The VoC Administrative staff facilitate weekly Village Provider meetings to review program
2.3.1	VoC Program Director will request VoC Director to BSCC start.		Within 90 days of execution of grant agreement
2.3.2	The administrative personnel for will develop the VoC administrative needs & grant compliance.		
2.4.1	VoC will identify a web-based electronic health records system to address behavioral health needs.		The VoC will identify a web-based electronic health records system to address behavioral health records within 90 days of grant execution.
2.4.2	VoC will have an electronic health records system implemented to maintain program participants behavioral health records.		Implemented to maintain program health records within 120 days of grant agreement execution.

2.4.3	Develop [redacted] member	[redacted]
2.4.5	Hire data analyst	By program start date. Within first 90 days.
2.5.1	Monthly data reports of VoC participants shared with approved DHS/DOC entities	Within the first 120 days of execution of grant agreement.
2.5.2	Complete year-end report	Performance measures due according to grant compliance.

Goal #3 Develop opportunities for [redacted]

#	Key Acts and Responsible Staff	Months												Milestones		
		Jul.	Aug.	Sept	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June			
3.1.1	Facilitate youth focus groups to determine the skills training needs of the target population.															
3.1.2	The VoC will meet with [redacted] to understand [redacted]															
3.2.1	[redacted] successfully complete the training based on needs assessment completed at [redacted] agency.															
3.2.2	Provide comprehensive (including Drama Informed Care) strategies															
3.2.3	The VoC Administrative team and FCC will coordinate the ongoing "Get to Work" sign days.		x				x								x	

Table 1-1

Table 1-2

Table 1-3

WAAWN VoC Implementation Timeline

The VoC Strategic Plan

Goal #1 To establish a network of stakeholders and service providers working in close collaboration to arrest and/or reduce...

Key Acts and Responsible Staff	Months												Milestones	
	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.	June.		
1.2.1 Refresh the information system to track the aforementioned data elements. Responsible: WAAWN, Inc.	x	x												Develop the information CRM system to track the aforementioned data elements within 90 days of execution of a grant agreement.
1.3.1 Perform annual review of program staff in contracted agreements. Responsible: WAAWN, Inc.	x	x												The initiation of the process for all grants within 90 days of execution of a grant agreement.
1.3.2 Perform annual review of program staff directly linked to the grant.	x	x												The initiation of the review process for all grants within 90 days of execution of a grant agreement.
1.3.4 Routine meetings with PSCC will be held monthly to evaluate data elements provided by WAAWN.	x	x	x	x	x	x	x	x	x	x	x	x	x	Regular meetings will be held monthly to evaluate data elements provided by WAAWN.
1.3.5 PSCC will work with WAAWN to provide new recommendations to VoC.			x		x									Recommendations will be provided within 90 days of execution of a grant agreement.
1.3.6 Review/refresh performance measure collection process with data team.	x	x												Review/refresh process will be completed within 90 days of execution of a grant agreement.
1.3.7 Open enrollment to expand the referral boarding process to include new VoC providers, members and services.	x	x												Open enrollment process will be initiated within 90 days of execution of a grant agreement.
1.3.8 Provide VoC Provider referrals.		x												Referrals will be provided within 90 days of execution of a grant agreement.
1.3.9 Facilitate VoC Tiered based programming onsite & Virtual.			x	x	x	x	x	x	x	x	x	x	x	Facilitated programming will be implemented within 90 days of execution of a grant agreement.
1.3.10 Implement and facilitate MDST team services to eligible participants.	x	x	x	x	x	x	x	x	x	x	x	x	x	MDST team services will be implemented within 90 days of execution of a grant agreement.

Goal #2 Expand the village providers network by increasing service providers and key stakeholders essential to providing oversight and...

Key Acts and Responsible Staff	Months												Milestones	
	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.	June.		
# The VoC administrative personnel, PSCC and stakeholders will participate in A.C. meetings.			x			x			x			x		VoC Staff & Providers as well as PSCC and stakeholders will participate in meetings.
The VoC administrative personnel, PSCC and stakeholders will facilitate meetings for new program projects and...			x			x			x			x		Facilitated meetings will be held for new program projects and...

The VoC Strategic Plan FY 2022-2023

VoC providers will gain access to quarterly reports; delivered to to PSCC by the VoC Steering Committee.						Providers will provide data quarterly.
VoC Program Director will present VoC Program to BBCB Council.					X	Within 90 days of execution of a grant/contract agreement
The administrative personnel for WCAAW will review/refresh the VoC protocols based on VoC President's request for compliance.					X	The VoC administrative staff will create protocols for a state order provider (Buddha)
VoC administrative staff will receive PSCC's steering committee recommendations and develop program adjustments.						The VoC Staff
Perform annual review of data & administrative staff members.					X	Within 90 days of completion of data
Monthly data shared with approved staff.					X	Monthly the latter
Complete Year grant period.					X	

Goal #3 Develop opportunities for skill training for target population; provide professional development to staff.

#	Key Actions and responsible staff	Months															
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
	Facilitate advisory group to determine the content, number of training, location & pipeline of the skills training for target population.																
	The VoC will meet with target agencies to understand their training & workshop needs.																
	Determine the number of TIC PD hours needed to successfully complete the training based on needs assessment completed during focus groups & agency meetings.																
	Provide SEL-TIC (Social Emotional Learning & Trauma Informed Care) strategies onsite at target agencies.																
	The VoC Administrative team and PSCC will schedule the ongoing "Get it Done" training series.		X		X				X					X			

WAAWN VOC implementation timeline

The VOC Strategic Plan FY 2022-2024

Goal #1 To establish a network of stakeholders and service providers who will support the implementation of the VOC Strategic Plan

Key Acts and Responsible Staff	Months												
	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	
Refresh the information system to track performance data and service provider activities													
Responsible: WAAWN, Inc.													
Perform annual review of program staff linked to the grant													
Responsible: WAAWN, Inc.													
Perform annual review of program staff linked to the grant													
Responsible: WAAWN, Inc.													
Review/refresh performance process with data team													
Responsible: WAAWN, Inc.													
Open enrollment to expand the referral base													
Responsible: WAAWN, Inc.													
Facilitate VOC member based peer support group													
Responsible: WAAWN, Inc.													
Implement and facilitate NCLC team services to eligible participants													
Responsible: WAAWN, Inc.													

Goal #2 expand the village of service providers and ensure quality assurance measures

Key Acts and Responsible Staff	Months												
	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	
# The VOC administers the network of stakeholders with													
Responsible: WAAWN, Inc.													

The VoC Strategic Plan FY 2023-2024

- The VoC administrator will facilitate meetings to review program progress and
- VoC providers will have access to quarterly data reports
- VoC Administrator will facilitate meetings to review program progress and
- The administrative personnel for WAAS will review/refresh the VoC protocol
- VoC administrator will start with feedback from BSCC & Steadman
- Perform annual review
- Monthly key factors shared with MDS and MDSF with approved MDS & Coaches
- Complete

Goal #2: Development

Key Acts and Responsible Staff	Months											
	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.	June
# Facilitate a focus group to determine the content, number of training, location & pipeline of the skills training for target population		X	X									
The VoC will meet with target agencies to understand debrief & further understand unique training needs		X	X									
Determine the number of TICP and staff, complete the training based on needs assessment					X	X	X	X	X	X	X	X
Provide SEL-TIC (Social Emotional Learning Rooted in Drama Informed Care)				X	X	X	X	X	X	X	X	X
The VoC Administrator will schedule the ongoing training					X			X		X		X

WAAWN will have certain high-risk behaviors with the goal of reaching a level of services desired to serve the target population. WAAWN will partner with the Leon County Sheriff's Office, who has committed a total of \$25,000 a year in combined funds through the High Risk Behavior Intermediate Intervention and Social Services Office. WAAWN will also have a pre-existing contract with the Florida Department of Children and Families in the amount of \$150,000 a year to provide prevention, health screening and assessment services to youth and families between the ages of 13-23. WAAWN will utilize a combination of network providers suited to implement ongoing treatment services for youth who would otherwise be eligible for program services, in addition to signature community-based treatment providers with other funding. The providers for ongoing behavioral treatment services include Northwest Florida Health Network, D.I.S.C. Village, Inc., Apalachee Center, Inc., Turnabout, Inc., etc., where more intensive services are needed.

Also, WAAWN will seek to attain the Community Behavioral Health Provider type with the Agency for Healthcare Administration (AHCA) and the Florida Medicaid Program. WAAWN seeks to serve youth and families in underserved zip codes, and a large number of these families are either eligible, or already receive federal or state funded insurance programs such as Medicaid or Medicare. WAAWN will work to attain provider type status with the state health insurance program as a Community Behavioral Health Treatment Provider. This provider type has a series of comparable and unique services under a variety of community-based organizations in the Florida Medicaid program to serve portions of our primary target population and their families, which may include services such as psychiatric evaluations, individual psychosocial assessments, treatment planning, medication management, individual family therapy, group therapy, medication-assisted treatment, intensive case management services, clubhouse services and other services. WAAWN will partner with various licensed providers in the region of service, if WAAWN successfully attains the provider type status with the Florida Medicaid Program to serve the youth in these state funded programs.







LEON COUNTY SHERIFF'S OFFICE

HONESTY & INTEGRITY ACCOUNTABILITY FOLLOWING OFFICIAL DUTY

March 9, 2021

Kevin Warren
Executive Director
We Are All in This Together, Inc.
3333 Pensacola St., Suite 140
Tallahassee FL 32304

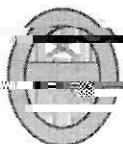
Dear Mr. Warren:

The Leon County Sheriff's Office in support of your proposed expansion of the Department of Children and Family, Office of Substance Abuse, and Mental Health, Criminal Justice, Mental Health, Substance Abuse, and Treatment Services to increase diversion, alternatives to confinement, and mental health counseling opportunities for the youth of Leon County. We strongly support the application and the focus of reducing juvenile and recidivism in our community by increasing the delivery of evidence-based treatment services, including substance abuse, mental health, and emotional learning development, coaching, and mentoring, through shared resources and strengthening community programs collaboration.

As part of the Leon County Sheriff's Office "All in This Together" initiative, we partner with agencies, and organizations to build a community where everyone has a voice. This is a public partnership that allows all stakeholders to work towards a common goal. "All in This Together" is a commitment to transparency, accountability, and public engagement and community involvement. Each component seeks to use reliable data to implement proven strategies.

Sincerely,

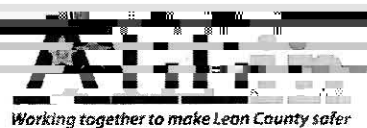
Walter McNeil
Sheriff of Leon County



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JACK CAMPBELL
STATE ATTORNEY



LEON COUNTY COURTHOUSE
301 S. MONROE STREET
TALLAHASSEE, FLORIDA 32309-0550
TELEPHONE (904) 498-6000

OFFICE OF
STATE ATTORNEY
SECOND JUDICIAL CIRCUIT OF FLORIDA

March 16, 2021

Kevin Warren
Executive Director
We Are All We Need, Inc.
3333 Pearsall Street, Suite 100
Tallahassee, Florida 32304

Dear Mr. Warren:

As the State Attorney of the Second Judicial Circuit, I submit this document as a letter to the Commission on the Western Judicial Circuit We Are All We Need, Inc. Criminal Justice, Mental Health, Substance Abuse, and Juvenile Justice. To support the array of community-based services as outlined in the concerns with the justice system, who are impacted by a combination of social and economic factors, including health issues, who are frequently misdirected into the juvenile justice system.

Leon County serves as a central hub to six different counties (Gadsden, Hendry, Wakulla, Jefferson, Madison, and Franklin), and there is an additional concern in the scarcity of culturally-specific community-based resources, with a deference to the underserved and unmet needs, particularly to the youth population.

Thus, the juvenile justice system is identified as a primary concern with law enforcement for youth who would potentially qualify for community-based services. These youth would continue to go without an identified structure in the court system, which increases their level of risk to offend.

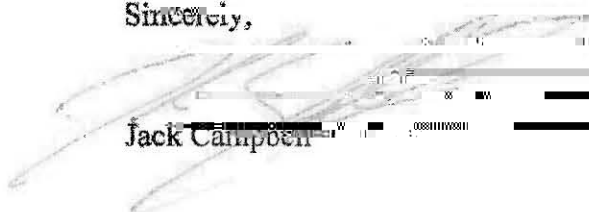
The resurgence of this conversation has arisen due to the increase in social and emotional learning and behavioral health symptoms, which creates a link between a youth's delinquency and the ability to link the youth to appropriate treatment and services.

As such, and in my written commitment to the community, I support the Department for a recovery center that would focus on the needs of youth in the juvenile justice system, as well as providing the victim in an area and their need for counseling.

We commit to being part of the Village's quality of life program, and to support candidates who are committed to the community.

This letter is in support of the candidates for the Village of [redacted] Department of Criminal Justice.

Sincerely,



Jack Campbell



March 12, 2021

RE: Letter of Commitment between UFPHS and the State of Florida

To whom it may concern:

On behalf of United Partners for Human Services, a 501(c)(3) non-profit organization, and UFPHS, Inc., the proposed applicant for the Criminal Justice Mental Health Services (CJMH) community-based services in Leon County, Florida.

Currently, there are major concerns with unmet needs of youth at risk to juvenile delinquency, who are impacted by a combined social emotional learning and behavioral health issues, who are frequently misdirected into the juvenile justice system.

Leon County serves as a central point to six overland counties (Gadsden, Liberty, Wakulla, Jefferson, Madison, and Franklin), and there is an additional concern in the County of Santa Fe, Florida, based on responses with a need for mental health services available in the community, particularly to the youth population.

Thus, the juvenile justice data system identifies a disproportionate in minority contact with law enforcement for youth who would otherwise qualify for community-based services. These youth would continue to go without or are frustrated as they find the service base as is, which increases their level of risk to re-offend.

The resurgence of this conversation has arisen as a result of a significant increase in youth contact with law enforcement, learning and behavioral health symptoms, which creates a significant time lapse between a youth's delinquency and the ability to link the youth to appropriate community-based services.

As such, this letter serves as my written commitment to utilize my authority to support the development of a core set of services and programs that will address the behavioral health disorders into the justice system, as well as reducing the cycle of arrests and incarceration for people who need behavioral health treatment who can diligently participate in community-based services.

This letter of commitment is intended to be a forward-looking agreement with the State of Florida Department of Children and Families, Division of Juvenile Services, and the Florida Department of Criminal Justice, Mental Health, Substance Abuse, and Treatment (CJMH) (CJMH 2021-1007).

Should you have any questions, you may reach me by my contact information below:

Respectfully,

Amber R. Tynan
Executive Director
(850) 595-0412 ext. 201
amber@uphsil.org

- Leslie Powell-Boudreau, President
Legal Services of North Florida
- Joanné Freeman, 1st VP
Neighborhood Medical Center
- Kim Sineath, 2nd VP
The Learning Partners
- Antoine Wright, Treasurer
Big Bend Habitat for Humanity
- Rob Renzi, Secretary
Big Bend Care
- Shari...
Capital Area Community Action Agency
- Lisa Brody...
Advantage Aging Solutions
- Yolanda Candelaria...
Big Bend Area... Education Center
- Tim Center
Capital Area Community Action Agency
- Kimberly Galbin-Countryman
Lighthouse of the Big Bend
- Jocelyne Filger, MSW
Elder Care Services
- Debra Rose Green
Children's Home Society of N. Florida
- Deanna Mims
Market Done
- M. Miesha Mitchell
Greater Frenchtown Revitalization Council
- Mark Payne, CPA
... CPAs, LLC
- Dr. Rachel Pienta
UF IFAS Extension - Wakulla Ctr
- Inzlee Smith-McClendon
Be Free for Good, LLC
- Monique Van Pelt
Second Harvest of the Big Bend
- Bill Wilson
Graceful Solutions
- LaFonda Wilson
Kids, Inc.
- Amber R. Tynan
United Partners for Human Services



LETTER OF COMMITMENT

March 3, 2021

As a local community-based mental health provider in the Big Bend Region, you are invited to complete a Letter of Commitment to support the development of a recovery-oriented system of care to help address the needs of youth impacted by a combined social emotional learning and mental health system. Currently, there are many youth who are impacted by a combined social emotional learning and mental health system, particularly those who are impacted by the juvenile justice system.

Leon County serves as a connector to six different counties (Brevard, Volusia, Lake, Seminole, Madison, and Alachua) and is an essential component of the state's juvenile justice system. This system is based resources, with a deterrence or prevention focus, available to serve the unmet needs, particularly to the youth population.

Thus, the juvenile justice data system identifies the disproportionate minority contact with law enforcement for youth who would potentially qualify for services. This data would continue to grow without an evidence-based reading and writing post-arrest, which increases their level of risk to re-offend. The resurgence of this data is a concern for our community, and the fact that it is disproportionate minority contact in our community, and the fact that it is disproportionate minority contact with social emotional learning and mental health services. This data is a concern for our community, and the fact that it is disproportionate minority contact with social emotional learning and mental health services. This data is a concern for our community, and the fact that it is disproportionate minority contact with social emotional learning and mental health services.

the development of a recovery-oriented system of care to help address the needs of youth impacted by a combined social emotional learning and mental health system, as well as reducing the cycle of arrest and treatment who are currently part of the juvenile justice system.

This letter is a commitment to the development of a recovery-oriented system of care to help address the needs of youth impacted by a combined social emotional learning and mental health system, as well as reducing the cycle of arrest and treatment who are currently part of the juvenile justice system.

Dr. Charles G. Wright, DE, MEd, LSW, BCBA
Chief Operations Officer
Recovery and Reinvestment Center
dwright.cinc@gmail.com



SHEENA CHRISTIE- Executive Director
PORSHA GRAHAM- Assistant Director

EMAIL- beenine@bhe.com
PHONE- 850-264-0543

BEEHIVE ELITE, INC.

Established In

2005

Studio Location:
2620 W Tennessee Street, Suite 3
Tallahassee, FL 32304

MAILING ADDRESS
PO Box 3286
Tallahassee, FL 32315

March 10, 2021.

As the Executive Director of Beehive Elite, Inc., I am writing this document as a result of the current conditions between Beehive Elite, Inc. and We Are All We Need, Inc. The current conditions are related to the criminal justice, mental health, substance abuse, and investment grant to support the area of youth and community-based services. The current conditions are related to the criminal justice, mental health, substance abuse, and investment grant to support the area of youth and community-based services. The current conditions are related to the criminal justice, mental health, substance abuse, and investment grant to support the area of youth and community-based services.

Leon County serves as a central hub to six different counties (Gadsden, Liberty, Alachua, Jefferson, Madison, and Franklin). And there is a common concern in the community of currently existing community-based resources, with a deference to prevention services available for youth and community needs, particularly to the youth population.

Thus, the juvenile justice data system identifies the disproportionality in minority contact with law enforcement for youth who would potentially qualify for community-based services. And there is a common concern in the community of currently existing community-based resources, with a deference to prevention services available for youth and community needs, particularly to the youth population.

The resurgence of this conversation has arisen due to the increase in arrests, disproportionality in minority contact in our community, and the need to identify issues with social and cultural learning and behavioral health services. And there is a common concern in the community of currently existing community-based resources, with a deference to prevention services available for youth and community needs, particularly to the youth population.

As such, this letter serves as my written commitment to use my authority to support the development of a recovery-oriented system of care to create centers in reducing the entry of youth into the criminal justice system, as well as reducing the cycle of arrests and incarceration in the community who need behavioral health treatment who can diligently partake in community-based services.

This letter of commitment is a continuation of the three-year grant from the Florida Department of Children and Families Office of Substance Abuse and Mental Health, Division of Behavioral Health, Substance Abuse Investment Grant (FCS 2021-2023).

Best Regards,

Sheena Christie, MSW
Executive Director, beenine@bhe.com

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UNCONQUERED.

As the director, I submit this document as a letter of commitment between Tallahassee Inc. and the Leon County Board of Commissioners regarding the proposed Community-Based Substance Abuse Reinvestment Grant to support the array of community-based services as outlined in the proposal. Currently, there are many concerns with the current needs of youth at-risk to juvenile delinquency, who are impacted by a combined social emotional learning and behavioral health issues, who are frequently misdirected into the juvenile justice system.

Leon County serves as a central hub to six different counties (Gadsden, Liberty, Wakulla, Taylor, Jefferson, and Franklin), and there is an additional, large area in the south of our community that is a resource with a diverse curriculum for focus, available to serve the urban, rural, and suburban populations.

Thus, the juvenile justice system is often the only point of contact for youth who would not initially qualify for community-based services. The service net is often not cast wide enough to identify youth who are struggling with the service net, which increases their inherent risk in our community. The resources of this community have a history of the juvenile justice system, which is a significant time lapse between a youth's delinquency and the ability to seek through youth appropriate treatment related services.

As such, this letter serves as my written commitment to utilize my authority to provide the appropriate recovery-oriented system of care to make greater efforts in reducing the entry of youth impacted by social emotional learning and behavioral health disorders into the juvenile justice system, as well as reducing the cycle of arrests and incarceration for people who need behavioral health treatment who can diligently partake in community-based services.

This letter of commitment is contingent upon award of the three-year grant from the Florida Department of Children and Families Office of Substance Abuse and Mental Health, Substance Abuse Prevention Grant (FEA 2021-001).

Respectfully,

Luther Lee

