Anaylsis of 2008/09 - 2012/13 CIP list for Tampa Campus Master Plan and Educational Plant Survey Impacts for 2007 Amendment 2 Tampa Campus Master Plan

	2005 Master Plan CDA GSF	08-09/12-13 CIP GSF Proposed	07-08/11-12 CIP Fund	08-09/12-13 CIP Fund	Master Plan Amendment 2	Ed Plant Survey Req'd	
PROJECT	including 2007 Amendment 1	Amendment 2	Source	Source	7 michanient 2	neq u	
cademic Projects Requested Receiving Funding							
Visual & Performing Arts Teaching Facility	126,632	126,632	PECO	PECO	No change		
nterdisciplinary Science Teaching & Research Facility Honors College/Classrooms/Support Services	183,122 380,000	234,549 380,000	PECO PECO	PECO PECO	Revise No change	Yes, for size	
Music Teaching Facility (not in 08-09 CIP)	50,706	None	PECO	No	Remove	,	
Library Exp Remodel (not in 08-09 CIP) Engineering IV (not in 08-09 CIP)	98,484 184,534	see below None	PECO PECO	FECGP No	Remove Remove		
Patel Center for Global Solutions Phases I & II	120,000	120,000	FECGP	FECGP	No change		
oint Military Science Leadership Center Phase I & II	133,869	133,869	other	other	No change	((DECO) 44533(13) 5(400/3/)T1 20/35 13912 TDH-43
er Ce TJ0 -12813 TD[Graduate Social Sciences Research and Education	i building NEW)-1	04941(0)-3039#(3	50,000) j J 5962	3 U I D()-0109#(N0)-433	00(PECU)-44/22(A	dd)-56499(Yes) TJ-39625 -12813 TD[Interdisclipinar
cademic Projects beyond the CDA Authorized Develop	ment Square F	ootage to be	included				
n the 2010 Master Plan Update		g					
ealth/Medical							
edical Research & Education Building Renovation/Expansion	253,035	260,585	PECO	PECO	Rename	Yes	
OG Medical Expansion/USF Teaching Facility	300,900	300,900	PECO	PECO	No change	Yes	
himberg Health Sciences Library Expansion Project	32,128	32,128	PECO	PECO	No change	Yes	
ollege of Public Health Teaching Labs/Classrooms SC Research Building III / Faculty Office Building	129,000 391,921	129,000 391,921	PECO PECO	PECO PECO	No change No change	Yes Yes	
ental School	540,000	540,000	PECO	PECO	No change	Yes	
narmacy School SF Health North Clinic (CAHC)	156,000 194,400	156,000 194,400	PECO FECGP	FECGP FECGP	No change Rename	Yes	
SF Health Not the Chile (CAHC) SF Health Medical Faculty Office Building	194,400	100,600	FECGP	Other	New		
int Use Research Building	200,000	200,000	FECGP	Other	No change		
offitt Expansion Izheimers Expansion	111,000 72,000	111,000 72,000	N/A N/A	N/A N/A	No change No change		
SC Major Renov/Remodeling/Addition Research & Classroom Space	72,000	75,998	PECO	PECO,	Revise	Yes	
Expansion added in 08-09 CIP)				FECGP & Other			
					No change		
	200,000	200,000	FECGP	Other		==	
mo, see list below	200,000 2,580,384	200,000 (234,191) 2,530,341			Add in the 10% thres	Yes hold	
emo, see list below OTAL Health/Medical		(234,191)			Add		
emo, see list below OTAL Health/Medical upport arshall Center		(234,191) 2,530,341 248,616			Add		
emo, see list below OTAL Health/Medical upport (arshall Center xisting Marshall Center Demolition	2,580,384	(234,191) 2,530,341 248,616 (115,218)	-1.94% other other	other	Add in the 10% thres No No	hold	
oint Use Faculty Office Bldg emo, see list below OTAL Health/Medical upport Iarshall Center xisting Marshall Center Demolition ublic Safety Building usiness Services Building	2,580,384	(234,191) 2,530,341 248,616 (115,218) 32,523	-1.94% other	increase with	Add in the 10% thres		
emo, see list below OTAL Health/Medical upport Iarshall Center xisting Marshall Center Demolition ublic Safety Building usiness Services Building azardous Materials Building	2,580,384 248,616 254,000 6,000	248,616 (115,218) 32,523 221,477 6,000	-1.94% other other PECO	other other PECO	Add in the 10% thres No No No No No No No No	hold Yes	
emo, see list below OTAL Health/Medical upport (arshall Center visiting Marshall Center Demolition ublic Safety Building usiness Services Building azardous Materials Building ining & other	2,580,384 248,616 254,000	248,616 (115,218) 32,523 221,477 6,000 174,950	other other PECO PECO	other other PECO PECO	Add in the 10% thres No No No No No No	Yes Yes	
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emo, see list below DTAL Health/Medical DTAL Health/Medical DTAL Health/Medical DIAL Healt	2,580,384 248,616 254,000 6,000 174,950 683,566	248,616 (115,218) 32,523 221,477 6,000 174,950 115,218 683,566	other other PECO PECO PECO	other other PECO PECO	Add in the 10% thres No	Yes Yes	
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TOTAL Demolition